

**KBE APPROVAL DATE: APRIL 2009**

## **BELL SCHOOLS DISTRICT FACILITIES PLAN**

### **PLAN OF SCHOOL ORGANIZATION**

1. Current Plan P-K-8, 5-12, 9-12
2. Long Range Plan P-K-8, 5-12

<b>SCHOOL CENTERS</b>	<b>Status</b>	<b>Organization</b>	<b>Student Enrollment Capacity</b>
1. Secondary			
a. Bell County High School	Permanent	9-12 Center	902/900
b. Bell Co. Recovery/Day Treatment/Alt. Center	Transitional	5-12 Center	56/150
3. Elementary			
a. Bell Central Elementary School	Permanent	PS-8 Center	620/545
b. Frakes Elementary School	Permanent	PS-8 Center	163/175
c. Lone Jack Elementary School	Permanent	PS-8 Center	248/400
d. Page Elementary School	Permanent	PS-8 Center	439/550
e. Right Fork Elementary School	Permanent	PS-8 Center	274/350
f. Yellow Creek Elementary School	Permanent	PS-8 Center	474/450

### **CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2008-2010 Biennium)**

**1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			<b>Eff. %</b>	<b>Cost Est.</b>
1. Bell County High School	157,944 sf.			
Major Renovation to include; roof exterior/interior walls, windows, doors, floors, ceilings, HVAC, plumbing, electrical, lighting, Technology Power Wiring, fire sprinklers, fixed equipment, and ADA compliance upgrades. Renovate 2nd floor of new vocational addition to house new alternative school.				\$5,903,205
Construct: 1 Cafeteria Addition	3,750 sf.	3,750 sf.	68%	\$1,197,243
2. Bell Central Elementary School	70,480 sf.			
Major Renovation to include; roof, exterior/interior walls, windows, doors, floors, ceilings, HVAC, plumbing, electrical, lighting, Technology Power Wiring, fire sprinklers, fixed equipment, ADA compliance upgrades, site drainage and redesign of some middle school classrooms and Vocational space to accommodate elementary classroom space.				\$1,971,646

**1d. KERA Strands New Additions:** Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.

		<b>Eff. %</b>	<b>Cost Est.</b>
1. Lone Jack Elementary School	52,000 sf.		
Provide Technology Power Wiring.			\$72,873

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

			<b>Eff. %</b>	<b>Cost Est.</b>
1. Central Bus Garage				
Construct:	Construct a new bus garage facility.	6,000 sf.	74%	\$1,359,730
2. Central Office				
Construct:	Construct a new central office facility.	10,000 sf.	74%	\$2,722,973

<b>DISTRICT NEED</b>
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<b>\$10,504,696</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Frakes Elementary  
Acquire additional land adjacent to existing school site.
2. Page Elementary  
Acquire additional land adjacent to existing school site.
3. Yellow Creek  
Acquire additional land adjacent to existing school site.
4. Bell Central Sports Complex  
Major renovation of existing Cross County course located at Bell Central Elementary  
Construct: 1 Football/Softball Complex  
1 Fieldhouse
5. Bell County High School  
Major renovation of existing facilities – Football Complex , Baseball Complex and Track and Field Complex  
Construct: 1 Construct New Auxillary Gymnasium  
1 Administration Addition 1,000 sf. 1,000 sf. 68% \$319,265  
1 Youth Services Center 300 sf. 300 sf. 68% \$95,779



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